

2011

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of
CITY OF ARMA, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	435,994	106,372	18,813
Debt Service	10-113				
Law Enforcement	19-4421	8			
Employee Benefits	12-16,102	8	164,000		
Library	12-1220	9	22,000	16,960	3,000
		9			
Special Highway		10	114,500		
Special Parks and Recreation		10	8,092		
Electric Utility		11	1,417,480		
Water Utility		11	281,400		
EW&S Depreciation Reserve		12	152,600		
Sewer Utility		12	214,943		
Non-Budgeted Funds		13			
Totals		xxxxxx	2,811,009	123,332	21,813
Budget Summary		14			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

5,164,218

November 1st Total Assessed Valuation

Nov. 16, 2010
Dale P. Bell - County Clerk

Assisted by:
Diehl, Banwart, Bolton, CPAs
Terence L Sercer, CPA
Address:
P.O. Box 469; 7 1/2 E Wall Street
Fort Scott, Kansas

Date Attested: 8/16, 2010
Beth Sess
County Clerk

[Signatures]
Governing Body
Page No. 1
John
Ron James

CITY OF ARMA, KANSAS

2011

Computation to Determine Limit for 2011

		Amount of Levy	
1. Total Tax Levy Amount in 2010 Budget	+ \$	122,461	
2. Debt Service Levy in 2010 Budget	- \$	0	
3. Tax Levy Excluding Debt Service	\$	<u>122,461</u>	
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010 :	+ <u> </u>	14,152	
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+ <u> </u>	232,783	
5b. Personal Property 2009	- <u> </u>	205,198	
5c. Increase in Personal Property (5a minus 5b)	+ <u> </u>	27,585	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+ <u> </u>	0	
6b. State Assessed	+ <u> </u>	0	
6c. New Improvements	- <u> </u>	0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u> </u>	0	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u> </u>	0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>41,737</u>	
9. Total Estimated Valuation July 1, 2010	<u> </u>	5,653,474	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>5,611,737</u>	
11. Factor for Increase (8 divided by 10)		<u>0.00744</u>	
12. Amount of Increase (11 times 3)	+ \$ <u> </u>	911	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u> </u>	<u>123,372</u>	
14. Debt Service Levy in this 2011 Budget		<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>123,372</u></u>	123,332
			40

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
Law Enforcement					
Employee Benefits	105,137	27,545	333	618	0
Library	17,324	4,539	55	102	0
TOTAL	122,461	32,084	388	720	0

County Treas Motor Vehicle Estimate	<u>32,084</u>			
County Treasurers Recreational Vehicle Estimate		<u>387</u>		
County Treasurers 16/20M Vehicle Estimate			<u>720</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.26199</u>			
Recreational Vehicle Factor		<u>0.00316</u>		
16/20 Vehicle Factor			<u>0.00588</u>	
Slider Factor				<u>0.00000</u>

CITY OF ARMA, KANSAS

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	197,296	7,159	689
Receipts:			
Ad Valorem Tax	1,520	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	904	100	0
Motor Vehicle Tax	5,294	467	0
Recreational Vehicle Tax	0	6	0
16/20M Vehicle Tax	0	9	0
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	0		0
Local Alcoholic Liquor	0	500	200
Local Sales Tax	165,374	166,000	170,000
Franchise Taxes	28,677	30,000	28,000
Special Assessments	425	1,000	1,000
Grants	254,987	0	
Licenses and Fees	2,785	2,800	3,660
Fines	6,730	8,000	8,100
Swimming Pool Receipts	2,618	1,400	3,020
City Pond	1,291	0	500
Operating Transfer from Electric Water & Sewer			
Reserve Fund	100,000	310,000	111,600
Interest on Idle Funds	2,857	1,000	2,300
Miscellaneous	29,515	1,350	7,045
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	602,977	522,632	335,425
Resources Available:	800,273	529,791	336,114
Expenditures:			
General Government	472,337	155,102	78,074
Street Department	0	50,000	30,000
Fire Department	276,938	38,500	33,750
Recreation Department	29,571	26,000	28,320
Park Department	5,768	8,500	5,850
Annexation and Zoning	3,500	10,000	10,000
Police Department & Animal control	0	231,000	250,000
Operating Transfers to Other Funds			
Equipment Reserve	2,500	0	0
Capital Improvement	2,500	10,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	793,114	529,102	435,994
Unencumbered Cash Balance Dec 31	7,159	689	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	868,955	529,102	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	435,994
		Tax Required	99,880
		Del Comp Rate: 6.500%	6,492
		Amount of 2010 Ad Valorem Tax	106,372

CITY OF ARMA, KANSAS

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Government			
Salaries	257,920	80,602	24,074
Contractual	85,717	23,000	15,500
Commodities	127,997	35,600	28,500
Capital Outlay	703	15,900	10,000
Total	472,337	155,102	78,074
Street Department			
Salaries	0		
Contractual	0	50,000	30,000
Commodities	0		
Capital Outlay	0		
Total	0	50,000	30,000
Fire Department			
Salaries	4,485	4,500	4,600
Contractual	511	12,000	11,450
Commodities	683	14,000	12,700
Capital Outlay	271,259	8,000	5,000
Total	276,938	38,500	33,750
Recreation Department			
Salaries	20,304	18,000	21,000
Contractual	882	1,000	320
Commodities	8,385	7,000	7,000
Capital Outlay	0		
Total	29,571	26,000	28,320
Park Department			
Salaries	0	3,000	0
Contractual	4,464	3,000	3,500
Commodities	1,304	2,500	2,350
Capital Outlay	0		
Total	5,768	8,500	5,850
Annexation and Zoning			
Salaries			
Contractual	3,500	10,000	10,000
Commodities			
Capital Outlay			
Total	3,500	10,000	10,000
Police Department & Animal control			
Salaries		205,000	215,000
Contractual		13,000	9,500
Commodities		3,000	15,500
Capital Outlay		10,000	10,000
Total	0	231,000	250,000
Total	0	0	0
Page Total	788,114	519,102	435,994

CITY OF ARMA, KANSAS

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Public Safety			
Commodities	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	500	500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.50%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,145	79,188	188,337
Receipts:			
Ad Valorem Tax	85,309	105,137	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,765	-5,417	1,000
Motor Vehicle Tax	23,178	26,173	27,545
Recreational Vehicle Tax	0	336	333
16/20M Vehicle Tax	0	520	618
Slider	0	0	0
Other reimbursements	0	0	5,000
Reimbursements from Other Funds			
Electric Utility	44,500	44,500	0
Water Utility	9,000	9,000	0
Sewer Utility	8,500	17,000	0
Miscellaneous	1,595	1,000	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	174,847	198,249	34,496
Resources Available:	178,992	277,437	222,833
Expenditures:			
Employee Benefits			
Health Insurance	0	0	70,000
Social Security	22,338	22,500	23,000
Retirement	12,148	12,600	13,000
Workers Compensation	60,494	38,000	45,000
Unemployment	4,824	1,000	5,000
Insurance Reserve	0	15,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,804	89,100	164,000
Unencumbered Cash Balance Dec 31	79,188	188,337	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	191,700	204,100	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.50%
			Amount of 2010 Ad Valorem Tax

CITY OF ARMA, KANSAS

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,510	1,440	694
Receipts:			
Ad Valorem Tax	16,166	17,324	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	642	-692	685
Motor Vehicle Tax	5,083	4,959	4,539
Recreational Vehicle Tax		64	55
16/20M Vehicle Tax		99	102
Slider			0
Interest on Idle Funds			
Miscellaneous	500		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,391	21,754	5,381
Resources Available:	23,901	23,194	6,075
Expenditures:			
Recreational			
Library Appropriation	22,461	22,500	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,461	22,500	22,000
Unencumbered Cash Balance Dec 31	1,440	694	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	22,461	22,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	22,000
		Tax Required	15,925
		Del Comp Rate: 6.500%	1,035
		Amount of 2010 Ad Valorem Tax	16,960

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 6.500%	0
		Amount of 2010 Ad Valorem Tax	0

CITY OF ARMA, KANSAS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	57,943	69,861	70,871
Receipts:			
State of Kansas Gas Tax	38,255	39,970	41,670
County Transfers Gas	5,168	5,040	5,180
Interest on Idle Funds			
Miscellaneous	722		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,145	45,010	46,850
Resources Available:	102,088	114,871	117,721
Expenditures:			
Public Transportation			
Personal Services	0	0	0
Contractual Services	0	0	0
Commodities	25,749	10,000	43,500
Capital Outlay	6,478	34,000	1,000
Special Street Project			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,227	44,000	114,500
Unencumbered Cash Balance Dec 31	69,861	70,871	3,221
2009/2010 Budget Authority Amount:	96,000	44,000	

Adopted Budget Special Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,222	7,392	7,892
Receipts:			
Special alcohol tax	170	500	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	170	500	200
Resources Available:	7,392	7,892	8,092
Expenditures:			
Recreation			
Contractual services	0	0	0
Commodities	0	0	8,092
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	8,092
Unencumbered Cash Balance Dec 31	7,392	7,892	0
2009/2010 Budget Authority Amount:	8,500	8,500	

CITY OF ARMA, KANSAS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	160,529	17,646	1,146
Receipts:			
Charges for Services	1,064,275	1,282,000	1,450,000
Interest on Idle Funds	320	1,000	0
Miscellaneous	223	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,064,818	1,283,000	1,450,000
Resources Available:	1,225,347	1,300,646	1,451,146
Expenditures:			
Operating Expenses			
Personal Services	226,944	210,000	280,280
Contractual Services	712,421	805,000	836,500
Commodities	63,836	25,000	33,500
Capital Outlay	0	15,000	76,200
Operating Transfers to Other Funds			
Electric Water & Sewer Depreciation & Surplus Reserve	160,000	200,000	191,000
Employee Benefits Fund	44,500	44,500	0
	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,207,701	1,299,500	1,417,480
Unencumbered Cash Balance Dec 31	17,646	1,146	33,666
2009/2010 Budget Authority Amount:	1,249,500	1,299,500	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,291	34,338	26,338
Receipts:			
Charges for Services	192,140	216,000	243,000
Increase in Water rates for 2010	0	63,000	12,062
Interest on Idle Funds	214	0	
Miscellaneous	150	1,000	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	192,504	280,000	255,062
Resources Available:	228,795	314,338	281,400
Expenditures:			
Operating Expenses			
Personal Services	49,148	49,000	91,300
Contractual Services	13,667	15,000	52,500
Commodities	122,642	150,000	137,600
Capital Outlay	0	10,000	0
Operating Transfers to Other Funds			0
Electric Water & Sewer Depreciation & Surplus Reserve	0	55,000	0
Employee Benefits Fund	9,000	9,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	194,457	288,000	281,400
Unencumbered Cash Balance Dec 31	34,338	26,338	0
2009/2010 Budget Authority Amount:	223,000	288,000	

CITY OF ARMA, KANSAS

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
EW&S Depreciation Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	38,958	134,073	93,073
Receipts:			
Grant	46,250		
Operating Transfers from Other funds			
Electric Utility	160,000	200,000	191,000
Water Utility	0	55,000	0
Sewer Utility	20,000	55,000	40,000
Interest on Idle Funds	7,601	0	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	233,851	310,000	232,500
Resources Available:	272,809	444,073	325,573
Expenditures:			
Capital Outlays	38,736	41,000	41,000
Operating Transfers to Other Funds:			
General	100,000	310,000	111,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,736	351,000	152,600
Unencumbered Cash Balance Dec 31	134,073	93,073	172,973
2009/2010 Budget Authority Amount:	150,000	390,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	87,001	86,474	35,380
Receipts:			
Charges for Services	162,748	165,000	192,000
Interest on Idle Funds	108		
Miscellaneous	1,790		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	164,646	165,000	192,000
Resources Available:	251,647	251,474	227,380
Expenditures:			
Operating Expenses			
Personal Services	61,301	63,000	64,000
Contractual Services	15,970	15,000	42,750
Commodities	1,075	2,000	4,100
Capital Outlay	0	5,000	5,000
Debt Service			
Principal	38,760	38,017	40,740
Interest	19,567	21,077	18,353
Operating Transfers to Other Funds			
Electric Water & Sewer Depreciation & Surplus Reserve	20,000	55,000	40,000
Employee Benefits Fund	8,500	17,000	0
Miscellaneous	0		0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	165,173	216,094	214,943
Unencumbered Cash Balance Dec 31	86,474	35,380	12,437
2009/2010 Budget Authority Amount:	236,094	216,094	

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Law Enforcement			
Employee Benefits			
Library			
TOTAL	0	0.000	0

2010 July 1 Valuation: 5,653,474

Valuation Factor: 5,653.474

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Input sheet for City.XLS budget form

Enter City Name (City of)

CITY OF ARMA, KANSAS

Enter County Name followed by "County"

CRAWFORD COUNTY, KANSAS

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	529,102	0
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Law Enforcement	19-4421	500	0
Employee Benefits	12-16,102	204,100	105,137
Library	12-1220	22,500	17,324
Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year			122,461

Other (non-tax levy) fund names:

Special Highway	44,000
Special Parks and Recreation	8,500
Electric Utility	1,299,500
Water Utility	288,000
EW&S Depreciation Reserve	390,000
Sewer Utility	216,094

Single No Tax Levy Fund:

Total Expenditures for 2010 Budgeted Year	3,002,296

Non-budgeted funds:

1	Equipment Reserve
2	Capital Improvement
3	Meter Deposits
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

2008 Tax Rate
(2009 Column)

General	0.282
Bond & Interest	
Law Enforcement	
Employee Benefits	15.826
Library	2.999
	0
Total	19.107

Total Tax Levied (2009 budget column)	110,000
Assessed Valuation (2009 budget column)	5,757,074

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2010	5,653,474
New Improvements for 2010	14,152
Personal Property excluding oil, gas, and mobile homes - 2010	232,783
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	205,198
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.000
Debt Service	0.000
Law Enforcement	0.000
Employee Benefits	18.178
Library	2.995
0	
Total	21.173

Final Assessed Valuation from the November 1, 2009 Abstract 5,783,690

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	32,084
Recreational Vehicle Tax Estimate	387
16/20 M Vehicle Tax	720
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	5.50
Rate used in this budget-this will be shown on all fund pages with a tax levy**	6.500%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	41,670
2011 County Transfers for Gas***	5,180
Adjusted 2010 State Distribution for Kansas Gas Tax	39,970
Adjusted 2010 County Transfers for Gas***	5,040

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	868,955
Debt Service	
Law Enforcement	500
Employee Benefits	191,700
Library	22,461
0	
Special Highway	96,000
Special Parks and Rec	8,500
Electric Utility	1,249,500
Water Utility	223,000
EW&S Depreciation R	150,000
Sewer Utility	236,094
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF ARMA, KANSAS
will meet on August 16, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall with the City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	793,114	0.282	529,102		435,994	106,372	18.815
Debt Service							
Law Enforcement							
Employee Benefits	99,804	15.826	89,100	18.178	164,000		
Library	22,461	2.999	22,500	2.995	22,000	16,960	3.000
Special Highway	32,227		44,000		114,500		
Special Parks and Recreation					8,092		
Electric Utility	1,207,701		1,299,500		1,417,480		
Water Utility	194,457		288,000		281,400		
EW&S Depreciation Reserve	138,736		351,000		152,600		
Sewer Utility	165,173		216,094		214,943		
Non-Budgeted Funds	21,302						
Totals	2,674,975	19.107	2,839,296	21.173	2,811,009	123,332	21.815
Less: Transfers	347,000		700,500		342,600		
Net Expenditure	2,327,975		2,138,796		2,468,409		
Total Tax Levied	110,000		122,461		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,757,074		5,783,690		5,653,474		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	650,071		613,348		575,331		
Lease Purchase Principal	0		150,000		122,520		
Total	650,071		763,348		697,851		

*Tax rates are expressed in mills

City Official Title

AFFIDAVIT OF PUBLICATION

CIVIL

STATE OF KANSAS
CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 5th day of August, 2010, with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 6th day of August 2010.
Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 210.75

Additional copies \$ _____



PUBLISHED IN THE MORNING SUN - THURSDAY, AUGUST 5, 2010

The governing body of
CITY OF ARMA, KANSAS

will meet on August 16, 2010 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall with the City Clerk and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
FUND						
General	793,114	0.282	529,102		435,994	106,372
Dot Service						
Law Enforcement	99,804	1.5326	89,100	18.178	164,000	16,960
Employee Benefits	22,461	2.999	22,500	2.995	22,000	3,000
Library					114,500	
Special Highway	32,227		44,000		8,092	
Special Parks and Recreation	1,207,701		1,299,500		1,417,480	
Electric Utility	194,457		288,000		281,400	
Water Utility	138,736		351,000		152,600	
EM&S Depreciation Reserve	165,173		216,094		214,943	
Sewer Utility						
Non-Budgeted Funds						
Tolls	21,302		2,839,296	21.173	2,811,009	123,332
Lease Transfers	2,674,975	19.107	700,500		342,600	
Net Expenditure	2,327,975		2,138,796		2,468,409	
Total Tax Levied	110,000		122,461		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	5,757,074		5,783,690		5,653,474	
Outstanding Indebtedness, January 1,	2008		2009		2010	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	650,071		613,348		575,331	
Lease Purchase Principal	0		150,000		122,520	
Total	650,071		763,348		697,851	

*Tax rates are expressed in mills

City Official Title